



EADA Report 2013

(Equity in Athletics Disclosure Act)

SECTION I: GENERAL INFORMATION

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 360B of Public Law 103-382.

Athletic Sanctioning Body: **NJCAA Division I**

SECTION II: ATHLETIC PARTICIPATION

Number of athletic participants by team & gender as of the day of the first scheduled contest

| <u>Teams</u> | <u>Men</u> | <u>Women</u> |
|--------------|-----------------|-------------------|
| Baseball: | 35 athletes | - |
| Softball: | - | 19 athletes |
| Volleyball: | - | 14 athletes |
| Rodeo: | 14 athletes | 4 athletes |
| TOTAL | 49 men athletes | 37 women athletes |

Head Coach - Men's Team

Baseball Kevin Lallmann (part-time coach - full time employee - male)

Head Coaches - Women's Teams

Softball Melvin Jenkins (part-time coach - full time employee - male)

Volleyball Valerie Armstrong (Part-time coach--full-time employee - female)

Head Coach - Coed Team

Rodeo Bobby Scott/Chad Smith (part-time coach - full time employee - male)

Assistant Coach - Men's Team

Baseball Travis Rose (part-time coach - full time employee - male)

Assistant Coaches - Women's Teams

Softball Lindsey Lipscomb (part-time coach - full time employee - female)

Volleyball Michelle Osunbor (part-time coach - full time employee - female)

SECTION III: FINANCIAL SUPPORT DATA

As instructed by the United States Department of Education: the revenue for each individual sport was calculated by the corresponding expense budget. Therefore, expenses equal revenue for each sport.

Institutional Revenue

Rodeo \$ 252,098
Baseball \$ 199,959
Softball \$ 195,891
Volleyball \$ 170,708

| | <u>Men's Teams</u> | <u>Women's Teams</u> | <u>Coed Teams</u> | <u>Total</u> |
|---|--------------------|----------------------|-------------------|------------------|
| Athletically Related Student Aid | \$107,235 | \$180,707 | \$115,877 | \$403,819 |
| Recruiting Expenses | \$1,800 | \$2,400 | \$1,800 | \$6,000 |
| Operating (Game-Day) Expenses | \$28,092 | \$72,092 | \$88,337 | \$188,521 |
| Summary of Subset Expenses | \$191,954 | \$352,095 | \$246,775 | \$790,824 |
| Total Expenses for Teams | \$199,959 | \$366,599 | \$252,098 | \$818,656 |
| Total Expenses for Teams Minus Subset Expenses | \$8,005 | \$14,504 | \$5,323 | \$27,832 |
| Total Institutional Revenue for Teams | \$199,959 | \$366,599 | \$252,098 | \$818,656 |

| <u>Coaches Salaries</u> | <u>Men's Teams</u> | <u>Women's Teams</u> | <u>Coed Teams</u> | <u>Total</u> |
|---|---------------------------|-----------------------------|--------------------------|---------------------|
| Annual Institutional Salary Per Head Coach | \$37,401 | \$31,022 | \$40,761 | \$140,206 |
| Number of Coaches Included In Average | 1 | 2 | 1 | 4 |
| Average Annual Institutional Salary per Full Time Equivalency | \$49,868 | \$41,363 | \$54,348 | - |
| Number of Full Time Equivalency Included in Average | .75 | 1.50 | .75 | - |
| Annual Institutional Salary Per Assistant Coach | \$17,426 | \$17,426 | \$ 0 | \$52,278 |
| Number of Assistant Coaches Included In Average | 1 | 2 | 0 | 3 |
| Average Annual Institutional Salary per Full Time Equivalency | \$23,235 | \$23,235 | \$ 0 | - |
| Number of Full Time Equivalency Included in Average | .75 | 1.50 | .75 | - |
| Total Salaries | \$54,827 | \$96,896 | \$40,761 | \$192,484 |